Playground budget 18 . 19										
		Capital projects								
	Gen	Half	swing	zip wire					Total	
	Maint	Fence	Swing	Re	General	PCC Main	PCC 106	CC Res		
Budget 18 . 19	3,000.00	3,500.00	1,500.00	1,000.00		2,026.00	948.56	2,256.00	14,230.56	
30.4.18	45.00									
Surface	815.00									
Group swing										
Fencing										
Pathway								612.00		
Noticeboard										
Notices for kickwall	22.96									
Total spent	882.96	-	-	-	-	-	-	612.00	1,494.96	
Remaining	2,117.04	3,500.00	1,500.00	1,000.00		2,026.00	948.56	1,644.00	12,735.60	
	Outstanding									
Bench repair	?									
Bench (1 new)	242	approx without installation costs								
Group swing	330	quoted by Sunshine								
Noticeboard	687	without installation costs								
Junior swing seats	60	approx								
Fencing	5461	of which	3435	will come out of playround main budget, rest will use all of PCC Main budget figure						
	6538									
Shelter										
Removal										
Base										
New / installation										