

St Dogmaels Community Council - final budget 21-22 dated 14.01.21						
		Budget 20/21	Budget 21 / 22	22-23	23-24	Notes
	2021-2222 - 1st draft					
	Expenses					
LG (Wales) measures 2011, s 142	Payment to Cllrs (IRPW 40)	1800	1800			
	Specific responsibilities (IRPW 42)	0	0			
	Cllrs travel (IRPW 43)	150	150			
	Overnight allowance IRPW 44)	300	300			
	Financial Loss Compensation (IRPW 45)	0	200			
	Contribution for care of dependents (IRPW 39)	1000	200			
	Chairman's allowance (IRPW 46)	100	100			
	Depty Chair (IRWP 47)	0	0			
LGA 1972 s175 s176	Training	480	480			
	Total:					
LGA 1972 s 112(1) (2) (3) s151 (R)	Clerks salary /Exp etc					
	Salary	13060	13600			
	NI	578	1000			
	Pension	220	240			
	Clerks exp	200	200			
Local Government ACt 1972 sectio	Clerks training	1590	200			
	Home office	300	300			
	Total:					
LG(FP)A 1963 s5	Office supplies/lnk					
	Post/Phone	60	60			
	Office supplies/lnk	500	300			
	Translation	500	500			
	Photo copying	100	100			
	Accounts software	785	274	274.00	274.00	Annual fee 5 year contract
	Total:					
LGA 1972 s134)	Hall hire/ZOOM	350	300			
LGA1972 Sched 14, para 27, Oper	Maintenance, repair & materials					
	Gen Maintenance, repair	2750	2750			
	Grass cutting	3750	6500			
	Tree work	1000	1000			
	Spraying	300	300			
LGA 1972, s145	xmas lights	500	0			
LGA 1972, s145	xmas trees	300	150			
	Other					
	Total:					
LGA 1972, s 143, LGA 1972, s140	Professional, Insurance & Subs					
	Insurance	850	900			

	Once Voice	300	300				
	SLCC	130	80				
	North Pemba Tra	15	12				
	pavs	40					
Accounts and Audit (Wales) reg 20	External audit	400	600	Council due for full audit			
	Insurance - Y Felin	300					
Accounts and Audit (Wales) reg 20	Internal Audit	140	75				
	Data protection	40	40				
	Website	150	150				
LGA 1972 s175 s176	Electoral Expenses	2000	2000	2,000.00	2,000.00	To reserves	
	Tree survey	1000		1,000.00			
	General fees						
	Total:						
Dependent on project	Highways Committee						
	General Maintenance	1000	1000				
LG (Misc Prov) Act 1976	Playground						
	General maintenance	3000	2000				
	Service Level agreement PCC		615				
	Capital spend						
	Fencing 20-21	From res	0				
	Playboat 20-21	From res	0				
LG(FP)A 1963 s5	Flooding and Impacts Committee	200	0				
Power varies dependent on body/organisation	Donations						
	General donations (local benefit)						
	S137						
	Total:	6000	6000				
	Capital/Projects						
	Noticeboards		200				
	Container	300					
	Pathway Alex Gdns 21-22		3000				
	Total						
LGA 1972, s145	Entertainment						
	General entertainment (Senior Citizens Christmas lun)	1000	1000				
	Fireworks	2000	0				
	Chairman's dinner	100	100				
	Other		100				
	Total:						
LGA 1972 s137 + 139	Remembrance service etc	150	100				

		Budget				
	Budget agreed at meeting of 9.1.19	19 / 20				
		61,500.00	49,276.00			
		<i>To encompass</i>				
		<i>replenishing reserves</i>				
	Income for 2020-21					
	Precept				61,500.00	
	Vat approx				11,703.92	
	Misc (playboat s106)				948.00	
	Fireworks				-	
	Playground repair from PCC against fencing				2,026.00	
	Approx total				76,177.92	