

Alexandra Gardens Play Area Approximate Capital Spend 2010 to 2011

2010-2012 66500 Capital cost of initial installation which was opened Oct 2010 - invoices and p
 49304 Capital costs only from payment of final installation invoice to date
 115804 Approximate total capital costs from initial installation to date.

Some of this money was obtained as grant money and not through the Community Council precept.
Have not calculated maintenance costs as this would be expected on any installation

payments still outstanding into 2011-12