

## **Revised Budget**

Given costings for playground repairs and the general uncertainty of pricing etc in the coming months please note that the proposed precept has been revised upward to £40k.

While the Council should not hold excessive reserves a healthy 'free' reserve should be considered given the financial uncertainties at the moment.

I have estimated the grounds maintenance contract costs as I have yet to receive quotations which may affect budget figures further.

## **Potential projects 23-24**

### **Replacement equipment for crawl tunnel – toddler area**

£4250 in reserves for capital spend

### **Replacement of various information panels being identified in Asset Reg Review**

As this ticks many boxes for Enhancing Pembrokeshire grant funding this could be a way forward without a large impact on Council budget. Nominal match funding would be required.

### **Seats at Glanteifion**

Council offered to replace seats in poor repair on a rota basis.

No response from PCC

Have been to the moorings to check size of benches.

If we can replace like for like size wise they will fit nicely on existing bases.

Benches are 72" x 21" or 1830 x 530 mm.

Should PCC agree have interest expressed by resident to offer a memorial bench of suitable size and materials.