

Date • Dyddiad 30/11/22  
Your ref • Eich cyfeirnod  
My ref • Fy nghyfeirnod T/CC Toilet Budgets 2022  
Telephone • Ffôn 01437 775945  
Email • Ebost Katie.daly@pembrokeshire.gov.uk  
[www.pembrokeshire.gov.uk](http://www.pembrokeshire.gov.uk) / [www.sir-benfro.gov.uk](http://www.sir-benfro.gov.uk)



## Pembrokeshire County Council Cyngor Sir Penfro

WILL BRAMBLE CBE.  
*Chief Executive / Prif Weithredwr*

Dr. STEVEN JONES, B.A.(Hons), D.M.S., M.B.A., Ph.D., M.C.I.M.  
*Director of Community Services  
Cyfarwyddwr Gwasanaethau Cymunedol*

Pembrokeshire County Council,  
County Hall, HAVERFORDWEST,  
Pembrokeshire, SA61 1TP

Cyngor Sir Penfro,  
Neuadd y Sir, HWLFFORDD,  
Sir Benfro, SA61 1TP

Telephone / Ffôn 01437 764551

Please ask for  
Os gwelwch yn dda gofynnwch am

Katie Daly

### Via Email

Dear St Dogmaels Community Council

Pembrokeshire County Council's budget consultation will be going live on Monday 5<sup>th</sup> December and will highlight the extreme financial difficulties we are undergoing as an organisation. Prior to the document being made available to the public, we wanted to give you a bit of information about one of the items within the document which would affect your council area.

As a non-statutory service, the public convenience budget is under scrutiny and Cabinet have agreed to consult on the possibility of closing any public convenience that does not have a funding stream. We currently fund approximately half of our facilities either via PCC car parking income, charging to use or payment via Town/Community Councils. Several facilities have also been transferred to communities in the past and feedback suggests that they are often able to provide them at a cheaper rate whilst utilising the buildings for other things. All other facilities are fully funded by Pembrokeshire County Council including Poppit Sands within your council area which will be added to the consultation document.

Following the consultation exercise, Cabinet will look at all options available for financial savings and could make a decision to close all/some facilities. If this was to happen, we would liaise with your council to see if there was an opportunity for you to fund us the contract cost through your precepts in order to keep it open. We felt it was important that you had advance notice of what these costings would be so you can discuss in advance with your councillors.

The current cost for providing Poppit Sands through our existing contract is £19,028 per annum. This includes, cleaning, consumables, responsive repairs, utilities, vehicles, management charge and overheads.

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We welcome correspondence in Welsh and English, and will respond within a maximum of 15 working days. We will respond in the language in which the correspondence is received (unless you ask us to do otherwise). / Rydym yn croesawu gohebiaeth yn Gymraeg a Saesneg a byddwn yn ymateb cyn pen 15 diwrnod gwaith fan bellaf. Byddwn yn ymateb yn yr un iaith â'r ohebiaeth a dderbyniwyd (oni bai eich bod yn gofyn i ni wneud yn wahanol).

For a copy in large print, easy-read, Braille, audio, or an alternative language, please contact Pembrokeshire County Council on the number above. / Os am gopi mewn print mawr, fformat hawdd ei ddarllen, Braille, sain neu mewn iaith arall, cysylltwch â Chyngor Sir Penfro ar y rhif uchod.

The contract price is subject to annual CPI increases and the contract is due to be renewed or retendered in 2024 which could affect the overall price. As this facility is not within our ownership, we are unable to offer an asset transfer however if your council did wish to explore the option of providing the facility yourselves then we can explore the options for doing this further and provide estimated costs to you for this.

I hope the above information is useful to you, please visit our website next week to see the full budget consultation document.

If you would like to discuss further the opportunity to fund the toilet to prevent closure, please don't hesitate to get in touch.

Yours sincerely

A handwritten signature in black ink, appearing to read 'K Daly', written in a cursive style.

Katie Daly  
Strategic Business Manager