

St Dogmaels Community Council - 23-24 as at 01-04-23

Sickness cover (locum) for Clerk	4,000.00	160 hours @ £25 per	Approx 8.5 weeks cover
Election fund	8,000.00	Council will be charged for any election called in the wa	
Playground capital fund (any unspent maintenane monies to be ringfenced for cap	5,166.00		
Path in Alexandra Gardens	8,000.00		
Contribution towards cost of care and personal assisstance IRPW	2,000.00		
Financial Loss Compensation (IRPW draft 23-24)	200.00		
Overnight stay (IRPW draft 23-24)	300.00	Required	
Payment to Cllrs (IRPW draft 23-24)	1,872.00		
Defib at Poppit, grant for revenue costs, from local organisation, cannot be reasigr	800.00		
Playground surface repairs	10,129.00 (incl vat)		
Ringfenced as at 01.04.23	40,467.00		

31-3-23 Net balance	87004
Ringfenced reserves	40467
Available reserves as at 01.04.23	46537

The Council accounts are calculated on the receipts and payments basis as per the Governance and Accountability for Local Councils in Wales - A Practitioners Gi

rd est cost of contested election £6k